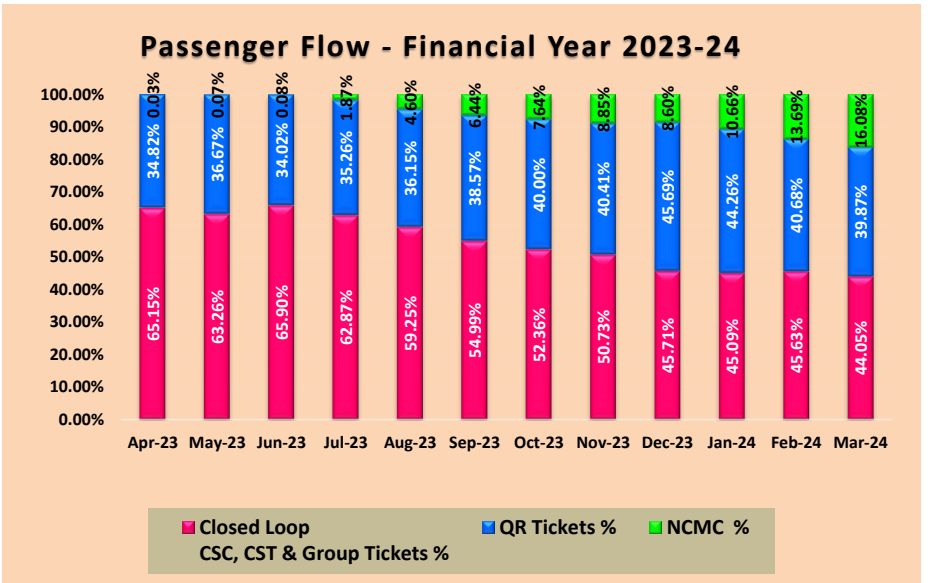
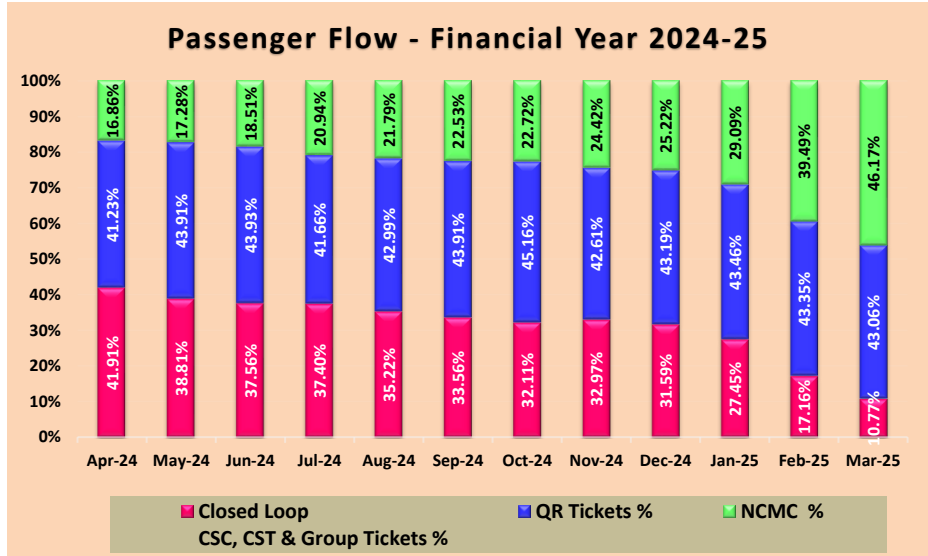


| Passenger Flow - Financial Year 2023-24 |   |        |            |        |           |        |                            |
|---|---|--------|------------|--------|-----------|--------|----------------------------|
| Month                                   | Closed Loop<br>CSC, CST & Group Tickets |        | QR Tickets |        | NCMC      |        | Total<br>Passenger<br>Flow |
|   | Ridership                               | %      | Ridership  | %      | Ridership | %      |                            |
| Apr-23                                  | 43,77,813                               | 65.15% | 23,39,724  | 34.82% | 1,973     | 0.03%  | 67,19,510                  |
| May-23                                  | 46,17,409                               | 63.26% | 26,76,546  | 36.67% | 5,138     | 0.07%  | 72,99,093                  |
| Jun-23                                  | 48,73,031                               | 65.90% | 25,15,727  | 34.02% | 5,938     | 0.08%  | 73,94,696                  |
| Jul-23                                  | 51,89,442                               | 62.87% | 29,10,875  | 35.26% | 1,54,244  | 1.87%  | 82,54,561                  |
| Aug-23                                  | 50,89,362                               | 59.25% | 31,05,583  | 36.15% | 3,95,267  | 4.60%  | 85,90,212                  |
| Sep-23                                  | 46,39,304                               | 54.99% | 32,54,175  | 38.57% | 5,43,703  | 6.44%  | 84,37,182                  |
| Oct-23                                  | 44,77,119                               | 52.36% | 34,20,155  | 40.00% | 6,53,161  | 7.64%  | 85,50,435                  |
| Nov-23                                  | 40,59,639                               | 50.73% | 32,33,710  | 40.41% | 7,08,351  | 8.85%  | 80,01,700                  |
| Dec-23                                  | 37,12,884                               | 45.71% | 37,11,580  | 45.69% | 6,98,817  | 8.60%  | 81,23,281                  |
| Jan-24                                  | 38,17,160                               | 45.09% | 37,46,808  | 44.26% | 9,02,342  | 10.66% | 84,66,310                  |
| Feb-24                                  | 39,32,344                               | 45.63% | 35,05,644  | 40.68% | 11,80,126 | 13.69% | 86,18,114                  |
| Mar-24                                  | 38,24,407                               | 44.05% | 34,62,083  | 39.87% | 13,95,969 | 16.08% | 86,82,459                  |



| Passenger Flow - Financial Year 2024-25 |   |        |            |        |           |        |                            |
|---|---|--------|------------|--------|-----------|--------|----------------------------|
| Month                                   | Closed Loop<br>CSC, CST & Group Tickets |        | QR Tickets |        | NCMC      |        | Total<br>Passenger<br>Flow |
|   | Ridership                               | %      | Ridership  | %      | Ridership | %      |                            |
| Apr-24                                  | 33,89,863                               | 41.91% | 33,34,498  | 41.23% | 13,63,351 | 16.86% | 80,87,712                  |
| May-24                                  | 32,68,680                               | 38.81% | 36,97,776  | 43.91% | 14,55,164 | 17.28% | 84,21,620                  |
| Jun-24                                  | 31,67,520                               | 37.56% | 37,05,316  | 43.93% | 15,61,001 | 18.51% | 84,33,837                  |
| Jul-24                                  | 35,66,434                               | 37.40% | 39,72,106  | 41.66% | 19,96,479 | 20.94% | 95,35,019                  |
| Aug-24                                  | 33,64,866                               | 35.22% | 41,06,716  | 42.99% | 20,81,098 | 21.79% | 95,52,680                  |
| Sep-24                                  | 31,13,865                               | 33.56% | 40,73,640  | 43.91% | 20,90,678 | 22.53% | 92,78,183                  |
| Oct-24                                  | 28,97,855                               | 32.11% | 40,75,666  | 45.16% | 20,50,699 | 22.72% | 90,24,220                  |
| Nov-24                                  | 27,56,837                               | 32.97% | 35,62,463  | 42.61% | 20,42,192 | 24.42% | 83,61,492                  |
| Dec-24                                  | 27,60,660                               | 31.59% | 37,74,277  | 43.19% | 22,03,456 | 25.22% | 87,38,393                  |
| Jan-25                                  | 23,88,008                               | 27.45% | 37,80,386  | 43.46% | 25,30,965 | 29.09% | 86,99,359                  |
| Feb-25                                  | 14,87,132                               | 17.16% | 37,56,385  | 43.35% | 34,22,286 | 39.49% | 86,65,803                  |
| Mar-25                                  | 9,91,621                                | 10.77% | 39,65,992  | 43.06% | 42,52,456 | 46.17% | 92,10,069                  |



| Passenger Flow - Financial Year 2025-26 |   |       |            |        |           |        |                            |
|---|---|-------|------------|--------|-----------|--------|----------------------------|
| Month                                   | Closed Loop<br>CSC, CST & Group Tickets |       | QR Tickets |        | NCMC      |        | Total<br>Passenger<br>Flow |
|   | Ridership                               | %     | Ridership  | %      | Ridership | %      |                            |
| Apr-25                                  | 6,17,424                                | 7.05% | 39,11,883  | 44.66% | 42,30,281 | 48.29% | 87,59,588                  |
| May-25                                  | 5,87,872                                | 6.60% | 42,33,865  | 47.52% | 40,87,992 | 45.88% | 89,09,729                  |
| Jun-25                                  | 6,10,579                                | 6.62% | 42,05,806  | 45.62% | 44,03,578 | 47.76% | 92,19,963                  |
| Jul-25                                  | 6,56,120                                | 6.32% | 45,65,929  | 43.99% | 51,56,786 | 49.69% | 1,03,78,835                |

